Service Area	Adjustment	£'000
Adult Social Services	Contract Monitoring Transfer	54
Adult Social Services	Advice Agency Adjustment - Voluntary Sector	(25)
Adult Social Services	Complaints - Staff Transfer	(89)
Adult Social Services	Complaints - Non Staff Transfer	(4)
Adult Social Services	Wave 2 Staffing & Structure	(116)
Adult Social Services	LGIU Subscription	(2)
Adult Social Services	Pension Costs	231
Adult Social Services	IT (TCO) Charges Transfer	(921)
Adult Social Services	Supporting People Transfer	460
Adult Social Services	Rent & Service Charges Transfer	(1,915)
Adult Social Services	Learning & Development Transfer	(251)
Adult Social Services	IT Staff Transfers	(423)
Adult Social Services	IT Leasing Transfer	(22)
Adult Social Services	Freedom Pass Administration	(3)
Adult Social Services	Employee Benefits - 2011/12 One Council	(136)
Adult Social Services	Payroll Admin Charges Transfer	(61)
Adult Social Services	Concessionary Fares - 2012/13 Adjustment	1,004
TOTAL		(2,219)
Children and Families	Asset Management Transfer	(200)
Children and Families	C&F Learning & Development Transfer	(281)
Children and Families	Policy Team - Staff Transfer	(741)
Children and Families	Policy Team - Non Staff Transfer	(97)
Children and Families	Complaints - Staff Transfer	(88)
Children and Families	Complaints - Independent Investigators Transfer	(14)
Children and Families	Complaints - Non Staff Transfer	(4)
Children and Families	Contact Points - 6 months Income Transfer	82
Children and Families	Charge to Schools Budget	42
Children and Families	LGIU Subscription	(4)
Children and Families	Transport Transfer	198
Children and Families	Communications Officers Transfer	(54)
Children and Families	Pension Costs	402
Children and Families	IT (TCO) Charges Transfer	(789)
Children and Families	Rent & Service Charges Transfer	(2,585)
Children and Families	IT Staff Transfers	(46)
Children and Families	IT Leasing Transfer	(160)
Children and Families	London Councils YPES Subscription	(10)
Children and Families	IT Leasing Adjustment	(275)
Children and Families	Employee Benefits - 2011/12 One Council	(142)
Children and Families	Payroll Admin Charges Transfer	(137)
TOTAL		(4,903)
Environment and Neighbourhood Services	Building Control/Planning Transfer	(1,765)
Environment and Neighbourhood Services	Maintenance of Property Database -ITU	96
Environment and Neighbourhood Services	Policy Team - Staff Transfer	(983)
Environment and Neighbourhood Services	Policy Team - Non Staff Transfer	(279)
Environment and Neighbourhood Services	Complaints - Staff Transfer	(46)
Environment and Neighbourhood Services	Complaints - Non Staff Transfer	(2)
Environment and Neighbourhood Services	Land Charges to SP&I Transfer	596
-		
Environment and Neighbourhood Services Environment and Neighbourhood Services	GIS Income Budget Transfer Welsh Harp Income Transfer	70 15
	<u> </u>	
Environment and Neighbourhood Services	Transport Income Transfer	(198)

Service Area	Adjustment	£'000
Environment and Neighbourhood Services	Welsh Harp Accommodation Transfer	(22)
Environment and Neighbourhood Services	Festivals Transfer	(280)
Environment and Neighbourhood Services	Pension Costs	294
Environment and Neighbourhood Services	IT (TCO) Charges Transfer	(766)
Environment and Neighbourhood Services	Rent & Service Charges Transfer	(1,970)
Environment and Neighbourhood Services	IT Staff Transfers	(50)
Environment and Neighbourhood Services	IT Leasing Transfer	(351)
Environment and Neighbourhood Services	Employee Benefits - 2011/12 One Council	(97)
Environment and Neighbourhood Services	Payroll Admin Charges Transfer	(94)
Environment and Neighbourhood Services	Customer Services - One Council Savings	(44)
TOTAL		(5,876)
		(0,0:0)
Regeneration and Major Projects - Housing	Contract Monitoring	(54)
Regeneration and Major Projects - Housing	Advice Agency Adjustment - Voluntary Sector	25
Regeneration and Major Projects - Housing	Preventing Homelessness Grant	100
Regeneration and Major Projects - Housing	Policy Team - Staff Transfer	(598)
Regeneration and Major Projects - Housing	Policy Team - Non Staff Transfer	(35)
Regeneration and Major Projects - Housing	Complaints - Staff Transfer	(89)
Regeneration and Major Projects - Housing	HRA Charge for Policy Teams	189
Regeneration and Major Projects - Housing	Complaints - Non Staff Transfer	(5)
Regeneration and Major Projects - Housing	Wave 2 Staffing & Structure	(116)
Regeneration and Major Projects - Housing	GIS Charges	(28)
Regeneration and Major Projects - Housing	HRA Charge for GIS	28
Regeneration and Major Projects - Housing	South Kilburn Transfer	(93)
Regeneration and Major Projects - Housing	Affordable Housing Transfer	(262)
Regeneration and Major Projects - Housing	Pension Costs	105
Regeneration and Major Projects - Housing	IT Charges (TCO) Transfer	(98)
Regeneration and Major Projects - Housing	Supporting People Transfer	(460)
Regeneration and Major Projects - Housing	Advice Services - Grants Transfer	(572)
Regeneration and Major Projects - Housing	Rent & Service Charges Transfer	(828)
Regeneration and Major Projects - Housing	IT Staff Transfers	(48)
Regeneration and Major Projects - Housing	IT Leasing Transfer	(80)
Regeneration and Major Projects - Housing	RMP Business Partner Team	(133)
Regeneration and Major Projects - Housing	IT Charges (TCO) - HRA Adjustments	12
Regeneration and Major Projects - Housing	Business Support	(66)
Regeneration and Major Projects - Housing	Rent & Service Charges - HRA adjustment	(116)
Regeneration and Major Projects - Housing	Employee Benefits - 2011/12 One Council	(41)
Regeneration and Major Projects - Housing	Payroll Admin Charges Transfer	(25)
TOTAL		(3,288)
	Ta	
Regeneration and Major Projects	Building Control/Planning Transfer	1,765
Regeneration and Major Projects	Asset Management Transfer	200
Regeneration and Major Projects	Affordable Housing - Middx Hse	50
Regeneration and Major Projects	Affordable Housing - Central Item	50
Regeneration and Major Projects	RMP Transfer Staffing	707
Regeneration and Major Projects	RMP Transfer Non Staffing	241
Regeneration and Major Projects	Policy Team - Staff Transfer	(338)
Regeneration and Major Projects	Policy Team - Non Staff Transfer	(27)
Regeneration and Major Projects	South Kilburn Transfer	93 262
Regeneration and Major Projects	Affordable Housing Transfer	
Regeneration and Major Projects	Regeneration Transfer	1,065
Regeneration and Major Projects	Schools Refurbishment Transfer Pension Costs	1,500 107
Regeneration and Major Projects		
Regeneration and Major Projects	IT Charges (TCO) Transfer	(227)

Regeneration and Major Projects Regeneration and Major Project	Service Area	Adjustment	£'000
Regeneration and Major Projects Research Regeneration Community Engagement Residual Service Revenue & Benefits Transfer Residual Service Charges Transfer Residual Service Reorganisation Transfer Residual Service Reorganisation Transfer Residual Service Reorganisation Transfer Residual Service Reorganisation Transfer Residual Service Charges Transfe	Regeneration and Major Projects	Rent & Service Charges Transfer	9,775
Regeneration and Major Projects Payroll Admin Charges Transfer (23) TOTAL Chief Executive Pension Costs 7 Chief Executive Rent & Service Charges Transfer (6) Chief Executive Rent & Service Charges Transfer (29) TOTAL Customer & Community Engagement Rest & Service Charges Transfer Customer & Community Engagement Rest & Service Charges Transfer Res	Regeneration and Major Projects	IT Leasing Transfer	(94)
Regeneration and Major Projects Regeneration and Major Projects Employee Benefits - 2011/12 One Council (36) Regeneration and Major Projects Payroll Admin Charges Transfer (23) TOTAL Chief Executive Pension Costs Ti Charges (TGO) Transfer (6) Chief Executive Rent & Service Charges Transfer (7) Chief Executive Rent & Service Charges Transfer (8) Chief Executive Rent & Service Charges Transfer (8) Chief Executive Rent & Service Charges Transfer (9) TOTAL Customer & Community Engagement Customer & Community Engagement One Stop Service Transfer Customer & Community Engagement Community Engagement Pension Costs Total Customer & Community Engagement Customer & Community Engagement Pension Costs Total Customer & Commun	Regeneration and Major Projects	RMP Business Partner Team Transfer	(74)
Regeneration and Major Projects	Regeneration and Major Projects	Business Support Transfer	66
Regeneration and Major Projects	Regeneration and Major Projects	Rent & Service Charges - HRA adjustment	116
Chief Executive Pension Costs 7 Chief Executive IT Charges (TCO) Transfer (6) Chief Executive Rent & Service Charges Transfer (29) TOTAL (28) Customer & Community Engagement Customer & Community Engagement Pension Costs Pension Costs Pension Costs Pension Costs Pension Costs 7 Customer & Community Engagement Community Engagement Pension Costs Pension Costs 7 Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Pension Costs 7 Customer & Community Engagement 7 Cus	Regeneration and Major Projects		(36)
Chief Executive Pension Costs 7 Chief Executive IT Charges (TCO) Transfer (6) Chief Executive Rent & Service Charges Transfer (29) TOTAL (28) Customer & Community Engagement Customer & Community Engagement Pension Costs Pension Costs Pension Costs Pension Costs Pension Costs 7 Customer & Community Engagement Community Engagement Pension Costs Pension Costs 7 Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Pension Costs 7 Customer & Community Engagement 7 Cus	Regeneration and Major Projects	Payroll Admin Charges Transfer	(23)
Chief Executive Rent & Service Charges Transfer (29) TOTAL Customer & Community Engagement ITU to One Stop Service Transfer 288 Customer & Community Engagement One Stop Service to Revenue & Benefits Transfer (640) Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Trothages (TCO) Transfer 372 Customer & Community Engagement Trothages (TCO) Transfer (654) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Payroll Admin Charges Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engageme			15,178
Chief Executive Rent & Service Charges Transfer (29) TOTAL Customer & Community Engagement ITU to One Stop Service Transfer 288 Customer & Community Engagement One Stop Service to Revenue & Benefits Transfer (640) Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Communications Officer (C&F) Transfer 280 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Trothages (TCO) Transfer 372 Customer & Community Engagement Trothages (TCO) Transfer (654) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Payroll Admin Charges Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engagement Payroll Admin Charges Transfer (37) Customer & Community Engageme			
Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (2,710) TOTAL Customer & Community Engagement Payroll Admin Charges Transfer (2,710) TOTAL Customer Services Reorganisation Transfer (2,710) TOTAL Customer Services Reorganisation Transfer (2,710) Total Customer Services Reorganisation Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (301) Legal & Procurement Payroll Admin Charges Transfer (302) Legal & Procurement Payroll Admin Charges Transfer (303) Legal & Procurement Payroll Admin Charges Transfer (304) Legal & Procurement Payroll Admin Charges Transfer (305) Legal & Procurement Payroll Admin Charges Transfer (306) Customer Services Reorganisation Transfer (307) Total Customer Services Reorganisation Transfer (308) Legal & Procurement Payroll Admin Charges Transfer (309) Legal & Procurement Payroll Admin Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (301) Legal & Procurement Payroll Admin Charges Transfer (302) Legal & Procurement Payroll Admin Charges Transfer (303) Legal & Procurement Payroll Admin Charges Transfer (304) Legal & Procurement Payroll Admin Charges Transfer (305) Legal & Procurement Payroll Admin Charges Transfer (306) Cartalety, Partnerships and Improvement Payroll Admin Charges Transfer (7
Customer & Community Engagement One Stop Service Transfer 288 Customer & Community Engagement One Stop Service to Revenue & Benefits Transfer (640) Customer & Community Engagement Festivals Transfer 280 Customer & Community Engagement Communications Officer (C&F) Transfer 54 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement IT Charges (TCO) Transfer (372) Customer & Community Engagement IT Charges (TCO) Transfer (654) Customer & Community Engagement IT Charges (TCO) Transfer (654) Customer & Community Engagement IT Staff Transfers (78) Customer & Community Engagement IT Staff Transfers (25) Customer & Community Engagement IT Staff Transfers (25) Customer & Community Engagement IT Payroll Admin Charges Transfer (27) Customer & Community Engagement IT Charges (TCO) Transfer (1117) Customer & Community Engagement IT Charges (TCO) Transfer (1117) Legal & Procurement IT Charges (TCO) Transfer (1117) Legal & Procurement IT Charges (TCO) Transfer (1117) Legal & Procurement IT Charges (TCO) Transfer (1117) Cuspal & Procurement			
Customer & Community Engagement Customer Services Reorganisation Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (27) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (37) Customer & Community Engagement Customer Services Reorganisation Transfer (38) Customer & Community Engagement Customer Services Reorganisation Transfer (39) Customer & Community Engagement Customer Services Reorganisat		Rent & Service Charges Transfer	
Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Customer Services Reorganisation Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (27) TOTAL Total Total Total Pension Costs 51 Legal & Procurement Pension Costs 51 Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (301) Legal & Procurement Payroll Admin Charges Transfer (302) Repair Pransfer Staffing Total Total RMP Transfer Staffing RMP Transfer RMP Tr	TOTAL		(28)
Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Customer Services Reorganisation Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (27) TOTAL Total Total Total Pension Costs 51 Legal & Procurement Pension Costs 51 Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (301) Legal & Procurement Payroll Admin Charges Transfer (302) Repair Pransfer Staffing Total Total RMP Transfer Staffing RMP Transfer RMP Tr	Customer & Community Engagement	ITII to One Step Service Transfer	200
Customer & Community Engagement Communications Officer (C&F) Transfer 54 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Pension Engloyee Benefits - 2011/12 One Council 39 Customer & Community Engagement Pension Costs 19 Legal & Procurement Pension Costs 15 Legal & Procurement Pension Costs 16 Legal & Procurement Pension Costs 17 Customer & Community Engagement Pension Costs 16 Customer & Community Engagement Pension Costs 17 Cu			
Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Pension Costs 78 Customer & Community Engagement Pension Costs 79 Customer & Community Engagement Pension Costs 70 Customer & Community Engagement 70 Customer & Complaints - Staff Transfer 70 Customer & Complaints - Independent Investigators 71 Customer & Complaints - Independent Investigators 71 Customer & Customer 70 Customer & Complaints - Independent Investigators 71 Customer & Customer 70 Customer & Customer 70 Customer 80 Customer	, , ,		
Customer & Community Engagement Pension Costs (372) Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Payroll Admin Charges Transfer (27) TOTAL (3,782) Legal & Procurement Payroll Admin Charges Transfer (117) Legal & Procurement Payroll Admin Charges Transfer (117) Legal & Procurement Payroll Admin Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (3,782) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer (241) Strategy, Partnerships and Improvement Complaints - Staff Transfer (302) Strategy, Partnerships and Improvement Complaints - Staff Transfer (303) Strategy, Partnerships and Improvement Complaints - Independent Investigators (348) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (348) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (348) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (348) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (359) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (369) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (370) Strategy, Partnerships and Improvement Contact Points - 6 months income Transfer (382) Strategy, Par			
Customer & Community Engagement Rent & Service Charges Transfer (654) Customer & Community Engagement Rent & Service Charges Transfer (78) Customer & Community Engagement IT Staff Transfers (78) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs (117) Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (300) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (300) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin			
Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 314 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 315 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 316 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 317 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 318 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 319 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 310 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 315 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 316 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 317 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 318 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 319 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 319 Str			
Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Employee Benefits - 2011/12 One Council (3) Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs 51 Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement Pension Costs Transfer (300) Legal & Procurement Pension Costs (300) Legal & Procurement Pension Costs (300) Legal & Procurement Pension Costs (300) Legal & Procurement (300) Legal & Procurement Pension Costs (300) Legal & Procurement (300) Legal & P			
Customer & Community Engagement Payroll Admin Charges Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs (117) Legal & Procurement IT Charges (TCO) Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer (2,241) Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer (312) Strategy, Partnerships and Improvement Complaints - Staff Transfer (312) Strategy, Partnerships and Improvement Complaints - Independent Investigators (343) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (318) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (318) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (318) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (318) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (318) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (32) Strategy, Partnerships and Improvement Complai			
Customer & Community Engagement Customer Services Reorganisation Transfer (25) Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs 51 Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 315 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (199) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (199) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (199) Strate			
Customer & Community Engagement Customer Services Reorganisation Transfer (2,710) TOTAL (3,782) Legal & Procurement Pension Costs 51 Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (15) Strategy, Partnerships and Improvem			
Legal & Procurement Pension Costs 51 Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (99) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (32) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (32) Strategy, Partnerships and Improvement Charge to Spools Budget (42) Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement 64 Service Charges Transfer 67 Strategy, Partnerships and Improvement 64			
Legal & Procurement IT Charges (TCO) Transfer (117) Legal & Procurement IT Charges (TCO) Transfer (300) Legal & Procurement Rent & Service Charges Transfer (99) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer (2,660) Strategy, Partnerships and Improvement Policy Team - Staff Transfer (2,660) Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer (2,660) Strategy, Partnerships and Improvement Complaints - Staff Transfer (312) Strategy, Partnerships and Improvement Complaints - Independent Investigators (148) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Charges (28) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement GIS Charges (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (32) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer (32) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer (32) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer (32) Strategy, Partnerships and Improvement Harp Accommodation Transfer (32) Strategy, Partnerships and Improvement Harp Accommodation Transfer (32) Strategy, Partnerships and Improvement Rent & Service Grants Transfer (187) Strategy, Partnerships and Improvement Rent & Service Charges Transfer (132) Strategy, Partnerships and Improvement Rent & Service Charges Transfer (132)		Customer Services Reorganisation Transfer	
Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement GIS Income Budget Transfer 15 Strategy, Partnerships and Improvement GIS Charges 28 Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (32) Strategy, Partnerships and Improvement Charge to Schools Budget (42) Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 63 Strategy, Partnerships and Improvement 64 Strategy, Partnerships and Improvement 65 Strategy, Partnerships and Improvement 66 Strategy, Partnerships and Improvement 67 Strategy, Partnerships and Improvemen	TOTAL		(3,782)
Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement GIS Income Budget Transfer 15 Strategy, Partnerships and Improvement GIS Charges 28 Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (32) Strategy, Partnerships and Improvement Charge to Schools Budget (42) Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 63 Strategy, Partnerships and Improvement 64 Strategy, Partnerships and Improvement 65 Strategy, Partnerships and Improvement 66 Strategy, Partnerships and Improvement 67 Strategy, Partnerships and Improvemen	Legal & Procurement	Pension Costs	51
Legal & Procurement Rent & Service Charges Transfer (300) Legal & Procurement Payroll Admin Charges Transfer (9) TOTAL (375) Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (189) Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (28) Strategy, Partnerships and Improvement Contact			
Payroll Admin Charges Transfer (9)			
Strategy, Partnerships and Improvement RMP Transfer Staffing (707) Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Charge to Schools Budget (42) Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Fransfer (185) Strategy, Partnerships and Improvement Fransfer (187)			
Strategy, Partnerships and Improvement RMP Transfer Staffing (241) Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Staff Transfer 3,60 Strategy, Partnerships and Improvement Policy Team - Staff Transfer 3,12 Strategy, Partnerships and Improvement Complaints - Staff Transfer 3,12 Strategy, Partnerships and Improvement Complaints - Independent Investigators 1,4 Strategy, Partnerships and Improvement HRA Charge for Policy Teams (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 1,5 Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement GIS Charges 2,8 Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer (82) Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement Pension Costs 63 Strategy, Partnerships and Improvement Pension Costs 63 Strategy, Partnerships and Improvement 7 Strategy, Partnerships and Improvement 8 Strategy, Partnerships and Improvement 8 Strategy, Partnerships and Improvement 9 Strategy, Partnerships		r dyroli 7 diffili Offdigeo Transiei	
Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 438 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement HRA Charge for Policy Teams (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Pension Costs (42) Strategy, Partnerships and Improvement Pension Costs (70) Strategy, Partn		<u> </u>	(0.07
Strategy, Partnerships and Improvement RMP Transfer Non Staffing (241) Strategy, Partnerships and Improvement Policy Team - Staff Transfer 2,660 Strategy, Partnerships and Improvement Policy Team - Non Staff Transfer 438 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement HRA Charge for Policy Teams (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Pension Costs (42) Strategy, Partnerships and Improvement Pension Costs (70) Strategy, Partn	Strategy, Partnerships and Improvement	RMP Transfer Staffing	(707)
Strategy, Partnerships and ImprovementPolicy Team - Staff Transfer2,660Strategy, Partnerships and ImprovementPolicy Team - Non Staff Transfer438Strategy, Partnerships and ImprovementComplaints - Staff Transfer312Strategy, Partnerships and ImprovementComplaints - Independent Investigators14Strategy, Partnerships and ImprovementHRA Charge for Policy Teams(189)Strategy, Partnerships and ImprovementComplaints - Non Staff Transfer15Strategy, Partnerships and ImprovementLand Charges to SP&I(596)Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementRent & Service Charges Transfer(187)Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Staff Transfer 312 Strategy, Partnerships and Improvement Complaints - Independent Investigators 14 Strategy, Partnerships and Improvement HRA Charge for Policy Teams (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer 15 Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement GIS Charges 28 Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (15) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer 22 Strategy, Partnerships and Improvement Pension Costs 62 Strategy, Partnerships and Improvement IT Charges (TCO) Transfer (187) Strategy, Partnerships and Improvement Advice Services Grants Transfer 572 Strategy, Partnerships and Improvement Rent & Service Charges Transfer (132) Strategy, Partnerships and Improvement Employee Benefits - 2011/12 One Council (4)			
Strategy, Partnerships and ImprovementComplaints - Staff Transfer312Strategy, Partnerships and ImprovementComplaints - Independent Investigators14Strategy, Partnerships and ImprovementHRA Charge for Policy Teams(189)Strategy, Partnerships and ImprovementComplaints - Non Staff Transfer15Strategy, Partnerships and ImprovementLand Charges to SP&I(596)Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			·
Strategy, Partnerships and Improvement Complaints - Independent Investigators (189) Strategy, Partnerships and Improvement Complaints - Non Staff Transfer (1596) Strategy, Partnerships and Improvement Land Charges to SP&I (596) Strategy, Partnerships and Improvement GIS Income Budget Transfer (70) Strategy, Partnerships and Improvement GIS Charges (28) Strategy, Partnerships and Improvement HRA Charge for GIS (28) Strategy, Partnerships and Improvement Welsh Harp Income Transfer (82) Strategy, Partnerships and Improvement Contact Points - 6 months Income Transfer (82) Strategy, Partnerships and Improvement Welsh Harp Accommodation Transfer (22) Strategy, Partnerships and Improvement Pension Costs (28) Strategy, Partnerships and Improvement Pension Costs (37) Strategy, Partnerships and Improvement Pension Costs (38)		·	
Strategy, Partnerships and ImprovementHRA Charge for Policy Teams(189)Strategy, Partnerships and ImprovementComplaints - Non Staff Transfer15Strategy, Partnerships and ImprovementLand Charges to SP&I(596)Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementComplaints - Non Staff Transfer15Strategy, Partnerships and ImprovementLand Charges to SP&I(596)Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)		· · · · · · · · · · · · · · · · · · ·	(189)
Strategy, Partnerships and ImprovementLand Charges to SP&I(596)Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementGIS Income Budget Transfer(70)Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			(596)
Strategy, Partnerships and ImprovementGIS Charges28Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementHRA Charge for GIS(28)Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)		<u> </u>	
Strategy, Partnerships and ImprovementWelsh Harp Income Transfer(15)Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)		Ŭ	
Strategy, Partnerships and ImprovementContact Points - 6 months Income Transfer(82)Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementCharge to Schools Budget(42)Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementWelsh Harp Accommodation Transfer22Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementPension Costs62Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementIT Charges (TCO) Transfer(187)Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and ImprovementAdvice Services Grants Transfer572Strategy, Partnerships and ImprovementRent & Service Charges Transfer(132)Strategy, Partnerships and ImprovementEmployee Benefits - 2011/12 One Council(4)			
Strategy, Partnerships and Improvement Rent & Service Charges Transfer (132) Strategy, Partnerships and Improvement Employee Benefits - 2011/12 One Council (4)			
Strategy, Partnerships and Improvement Employee Benefits - 2011/12 One Council (4)			

Service Area	Adjustment	£'000
TOTAL		1,825
Finance & Corporate Services	Maintenance of Property Database -IT Transfer	(96)
Finance & Corporate Services	ITU to One Stop Service Transfer	(288)
Finance & Corporate Services	One Stop Service to Revenue & Benefits Transfer	640
Finance & Corporate Services	C&F Learning & Development Transfer	281
Finance & Corporate Services	Tenancy Fraud	75
Finance & Corporate Services	Pension Costs	289
Finance & Corporate Services	IT Charges (TCO) Transfer	3,483
Finance & Corporate Services	Rent & Service Charges Transfer	(1,133)
Finance & Corporate Services	Learning & Development (Adults) Transfer	251
Finance & Corporate Services	IT Staff Transfers	645
Finance & Corporate Services	IT Leasing Transfer	707
Finance & Corporate Services	RMP Business Partner Team Transfer	207
Finance & Corporate Services	IT Charges (TCO) - HRA Adjustments	(12)
Finance & Corporate Services	IT Leasing Adjustment	275
Finance & Corporate Services	Employee Benefits - 2011/12 One Council	(26)
Finance & Corporate Services	Payroll Admin Charges Transfer	379
Finance & Corporate Services	Customer Services Reorganisation Transfer	2,710
Finance & Corporate Services	Customer Services - One Council Savings	(653)
TOTAL		7,734
GRAND TOTAL		4,266